



## 2006-2007 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 996

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$386,347	\$119,649	\$77,999	\$0
County	\$305	\$0	\$0	\$0
State	\$1,214,570	\$0	\$92,532	\$0
Federal	\$299,391	\$8,428	\$88,756	\$0
<b>Total</b>	<b>\$1,900,614</b>	<b>\$128,077</b>	<b>\$259,287</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,721,147	\$0
Enterprise Funds	\$107,351	\$149,086

### Ending Fund Balance

General	\$141
Capital Outlay	\$105,388
Special Education	\$36,547
Pension	\$0

### State Aid

General Aid	\$1,152,718
Special Education	\$92,532
Sparsity	\$27,024
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,272,274</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,588,384	\$46,159	\$171,079	\$0
PK Instruction	\$40,539	\$0	\$58,127	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$200,460	\$18,042	\$27,339	\$0
Administration Services	\$394,245	\$0	\$0	\$0
Transportation Services	\$133,101	\$58,657	\$4,610	\$0
Other Support Services	\$354,852	\$50,488	\$35,921	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$126,855	\$10,280	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,838,436</b>	<b>\$183,626</b>	<b>\$297,075</b>	<b>\$0</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$4.62
Non-Ag Z	\$6.14
Owner Occupied	\$7.26
Other Non-Ag/Utilities	\$15.54
Special Education	\$1.40
Capital Outlay	\$1.09
Bond Redemption	\$0.00
Pension Fund	\$0.00

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$47,050,447
Owner Occupied	\$5,078,935
Non-Ag Z	\$321,299
Other Non-Ag/Utilities	\$2,589,764
<b>Total</b>	<b>\$55,040,445</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	273
Fall 2006 K-12 Fall Enrollment	261
Open Enrolled Students Rec'd	29
Home School ADM	2.000
Fall 2006 State Aid Fall Enroll.	263.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	53.6%
% Special Needs Students	16.1%
Students Transported	167
Student to Staff Ratio	9.2
District Attendance Rate	95.2%
Number of Graduates	24

### Enrollment

	ADA	ADM
K-8	152.817	159.434
9-12	95.042	100.958
<b>Total</b>	<b>247.859</b>	<b>260.392</b>

### Cost per ADM

General Fund Only	\$10,506
Educational Funds*	\$11,382

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,166
IDEA Part B	\$56,409
<b>Total</b>	<b>\$64,575</b>

### Special Education Placement Categories

Regular Classroom	34
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>44</b>

### American College Test (ACT)

English	20.3
Math	22.2
Reading	21.7
Science	23.6
Composite Score	22.2
Number Tested	17

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	15
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>44</b>

### Teaching Staff Data

Average Teacher Salary	\$34,094
Experience Adjusted Salary	\$35,724
Avg Years of Experience	12.5
% with Advanced Degrees	6.5%
Certified Instructional Staff	29.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.